CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned officers of

Recreation Commission #1

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	201 Adopted B	A. CALCAGO, 15	
Statement of Cond. Lease-		Expenditure	_	
Purchase/Cert. of	2	Proposed Bu		A
General	3	13,00		13005
		_ T	4-	LEV
Acada val 3 3 5 5	- 1			60
TOTAL		13,00	00	13.005
Budget Summary	4	Total Valuation	n: 21.53	1.801
Date Received:	_	Commission	Members	
County Clerk		Commission	Wichiocis	
Permanent		S	ponsoring	
Recreation Commission Address		USD	/City Address	
			0	
Recreation Commission #1 203 Center Street	- 15		0	
Olpe, Ks 66865		Control Control	0	
<u> </u>	t just			No. of the second
		Other County:	0	
Provide point of contact:		Other County:	0	
Steve Wecker		Other County:	0	
POC phone number:		Other County:	0	
620-475-3362		Other County:	0	

2013

FUND PAGE

General Fund Unencumbered Cash Balance Receipts: Ad Valorem taxes Miscellaneous Does misc. exceeds 10% Interest on Idle Funds Total Receipts Resources Available Expenditures: Capital Improvements Commodities	Actual 2011 1,476 13,779 1 1 13,780	2012 4,323 12,000	2013 1,024 12,500
Unencumbered Cash Balance Receipts: Ad Valorem taxes Miscellaneous Does misc. exceeds 10% Interest on Idle Funds Total Receipts Resources Available Expenditures: Capital Improvements Commodities	13,779		1,024
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Interest on Idle Funds Total Receipts Resources Available Expenditures: Capital Improvements Commodities			
Total Receipts Resources Available Expenditures: Capital Improvements Commodities		1	1
Resources Available Expenditures: Capital Improvements Commodities	,	12,001	12,501
Expenditures: Capital Improvements Commodities	15,256	16,324	13,525
Commodities			
	3,085	3,000	3,000
	4,801	8,500	5,500
Personnel	3,047	3,800	4,500
	İ		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	10,933	15,300	
Unencumbered Cash Balance		3 3 7	[13,000]

Dollar amount to be raised by 1 mill: \$ -

The Governing Body of Recreation Commission #1

will meet on July 26, 2012 at 7:00 p.m. at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Olpe City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2011	2012	2013
General	10,933	15,300	13,000
Totals	10,933	15,300	13,000

Lease Purchases:	<u>2010</u>	<u>2011</u>	2012
January 1,	0	0	0

Recreation Commission #1
Recreation Commission Secretary

Page No. 4

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 16th day of July, 2012, with no subsequent publications being made.

Subscribed and sworn to by me this 20th day of July, 2012.

RAY J. BEALS
Notary Public - State of Kansas
My Appt. Expires January 30, 2015

Notary Public

Printer Fee	\$82.72	Date Paid:	
Examined and	d approved this	day of	20
Signed by	Dist	trict Judge	

EXHIBIT A

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ed	1301 W. 12 Emporia, K. 620-342-61